"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2019

Savings July 1, 2018 through April 30, 2019

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 56.71% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received-Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers
- SFY2018 final report can be found here.

Provider Avera	Effective 11/13/2017	Type Total	April		Total SFY19 to date	
			4	Payrolls		(Apr) 43 Payrolls
			\$	153,396	\$	1,182,364
		Hospital/Physician	\$	153,396	\$	1,182,364
		SNF/Swing Bed	\$	-	\$	-
		PRTF	\$	-	\$	-
		CSP	\$	-	\$	-
Regional	11/13/2017	Total	\$	104,440	\$	2,699,865
		Hospital/Physician	\$	103,667	\$	2,696,477
		SNF/Swing Bed	\$	773	\$	3,388
		PRTF	\$	-	\$	-
		CSP	\$	-	\$	-
Sanford	11/13/2017	Total	\$	53,365	\$	1,678,985
		Hospital/Physician	\$	53,365	\$	1,678,807
		SNF/Swing Bed	\$	-	\$	178
		PRTF	\$	-	\$	-
		CSP	\$	-	\$	-
Bennett County	08/08/2018	Total	\$	13,968	\$	109,165
		Hospital/Physician	\$	13,968	\$	109,165
		SNF/Swing Bed	\$	-	\$	-
		PRTF	\$	-	\$	-
		CSP	\$	-	\$	-
Black Hills Surgical Hospital LLC	11/01/2018	Total	\$	26,325	\$	152,550
		Hospital/Physician	\$	26,325	\$	152,550
		SNF/Swing Bed	\$	-	\$	-
		PRTF	\$	-	\$	-
		CSP	\$	-	\$	-
Mobridge Regional Hospital	12/07/2018	Total	\$	5,711	\$	33,474
		Hospital/Physician	\$	5,711	\$	33,474
		SNF/Swing Bed	\$	-	\$	-
		PRTF	\$	-	\$	-
		CSP	\$	-	\$	-
Community Connections	06/28/2018	Total	\$	57,152	\$	106,062
		Hospital/Physician	\$	· <u>-</u>	\$	-
		SNF/Swing Bed	\$	-	\$	-
		PRTF	\$	-	\$	-
		CSP	\$	57,152	\$	106,062
Administrative*		Total	\$	11,730	\$	112,810
Dialysis	06/01/2018	Total	\$	57,848	\$	634,992
Total State General Fund Savings		Total	\$	483,935	\$	6,710,267
		Hospital/Physician	\$	426,010	\$	6,600,639
		SNF/Swing Bed	\$	773	Ś	3,566
		PRTF	\$	-	\$	-
		CSP	\$	57,152	\$	106,062

^{*}The administrative category includes emergency transportation originating from IHS, prescriptions from an IHS prescriber filled at a non-IHS pharmacy and qualifying Non-Emergency Medical Travel (NEMT).